

KRA	Activity No.	Activity	Project Title	WRP Funding Source	Executing Agency	Funding Modality	Year						Total WRP Funding Allocated USD
							2024 Actual	2025 Actual	2026 Budget	2027 Budget	2028 Budget	2029 Budget	
1	1.1.1	Establish the PMU, Operational Processes and WRP pooled fund	Branding and advertising	MFAT - SPREP	WRP	Ring-Fenced			4,758	30,000	20,000	20,000	94,758.23
			Review of WRP governance and alignment with EW4All	ADB	WRP	Other Support		75,000					75,000.00
			Revised WRP Investment plan and implementation plan aligned with EW4ALL	MFAT - SPREP	WRP	Ring-Fenced			64,070				64,069.57
			Environmental and Social Safeguard Framework	DFAT	WRP	Ring-Fenced			25,000				25,000.00
			Pooled fund - Legal and financial framework around the WRP Investment Facility	DFAT	WRP	Ring-Fenced		38,727	61,273				100,000.00
			Resource Mobilisation Activities	DFAT	WRP	Ring-Fenced			50,000				50,000.00
			Communication Action Plan	DFAT	WRP	Ring-Fenced			0				0.00
				MFAT - SPREP	WRP	Ring-Fenced			5,000	10,000	10,000	10,000	35,000.00
			PIMS and One Pacific Meteorology Framework Development and Operationalisation	MFAT - SPREP	WRP	Ring-Fenced				100,000	50,000	50,000	200,000.00
			Hosting of WRP Steering Group and Liaison Platform	DFAT Inception	WRP	Ring-Fenced	41,332	0	75,000	47,919	75,000		239,251.48
	1.1.2	Operational Phase of PMU and coordination activities		MFAT - SPREP	WRP	Ring-Fenced		96,457	150,938	100,000	150,000	100,000	597,394.47
			Staff start up cost (IT, furniture) and communicating & promotion Office space and operational costs	DFAT Inception	WRP	Ring-Fenced	21,803	19,310	37,620	36,400	36,400	36,400	187,933.70
			ESNZ Project technical support, governance, reporting, adaptive management, communications	MFAT-NZ	ESNZ	Other Support	160,871	260,376	30,000	13,406			464,653.00
			PMU Travel and Workshops	DFAT Inception	WRP	Ring-Fenced	55,801		100,000	80,000	60,000		295,801.41
				MFAT - SPREP	WRP	Ring-Fenced	27,584	27,293	90,000	100,000	100,000	120,000	464,877.62
			NZ Met Services Technical support/ Governance/ Programme Management	MFAT-NZ	NZ Met Services	Other Support	694,231	193,639	120,316				1,008,186.00
			Workshops funded by UK	UK WISER	WRP	Ring-Fenced	118,130						118,130.35
			Staff start up cost (IT, furniture) and communicating & promotion	MFAT - SPREP	WRP	Ring-Fenced	1,508	15,068	20,000	10,000	20,000	10,000	76,575.84
			Hosting of Pacific Meteorology Council and Ministerial Meetings	UK WISER	WRP	Ring-Fenced			184,436				184,435.50
			MERL and Sustainability Frameworks	MFAT-NZ	MFAT - MERL	Other Support		57,948	20,486				78,434.00
	1.1.3	MERL framework establishment and operationalisation	Regional M&E Workshop	MFAT - SPREP	WRP	Ring-Fenced							0.00
			MERL Research	MFAT - SPREP	WRP	Ring-Fenced			5,000	15,000	25,000	15,000	60,000.00
			MERL Development, Operations and Programmatic evaluations	DFAT	WRP	Ring-Fenced				75,000			75,000.00
				MFAT - SPREP	WRP	Ring-Fenced			20,000	137,500	67,500	142,500	367,500.00
			Staff: Programme Manager	DFAT Inception	WRP	Ring-Fenced	91,567	158,388	198,632	198,632	198,632	198,632	1,044,482.92
	1.1.4	PMU Staff (Management and Delivery Support roles)	Staff: Finance Accountant	DFAT Inception	WRP	Ring-Fenced		65,630	149,845	149,845	149,845	149,845	665,010.49
			Staff: Finance & Administration Officer	DFAT Inception	WRP	Ring-Fenced	9,778	29,283	37,180	37,180	37,180	37,180	187,780.96
			Staff: ESS/GEDSI Officer	DFAT Inception	WRP	Ring-Fenced			56,240	134,977	134,977	134,977	461,171.42
			Staff: Procurement and Contracts Officer	DFAT	WRP	Ring-Fenced		38,721	134,977	134,977	134,977	134,977	578,629.22
			Staff: Communications and Knowledge Management Officer	DFAT	WRP	Ring-Fenced			134,977	134,977	134,977	134,977	539,908.00
			Staff: Resource Mobilisation Officer	DFAT	WRP	Ring-Fenced							0.00
			Staff: WRP Secretariat and PMC Technical Support Officer	DFAT	WRP	Ring-Fenced			52,747	126,592	126,592	126,592	432,522.67
			Staff: ICT Officer	MFAT - SPREP	WRP	Ring-Fenced				134,977	134,977	134,977	404,931.00
			Staff: Monitoring , Evaluation, Research , Learning and Adaptation Officer (MERLA)	DFAT	WRP	Ring-Fenced			89,985	134,977	134,977	134,977	494,915.67
			Staff: Finance Investment Advisor	DFAT	WRP	Ring-Fenced							0.00

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							2024 Actual_	2025 Actual_					
1	1.2.1	Sustainable hydrometeorological financing investment facility	Sustainable financing and resource mobilisation options	DFAT	WRP	Ring-Fenced			50,000	50,000			100,000.00
				MFAT - SPREP	WRP	Ring-Fenced				50,000	100,000	100,000	250,000.00
	1.3.1	GEDSI and social safeguards mainstreamed into WRP	GEDSI and Social Safeguard Specialist	UNDRR	WRP	Other Support		86,400					86,400.00
			Operational budget for mainstreaming GEDSI into WRP implementation2	DFAT	WRP	Ring-Fenced				5,000	5,000	5,000	15,000.00
				UK WISER	WRP	Ring-Fenced		101,815	67,390	147,548			316,753.50
				MFAT - SPREP	WRP	Ring-Fenced				30,000			30,000.00
	1.3.2	Cultivating a diverse and GEDSI responsive hydrometeorological service and warning institutions	GESDI responsive NMHS buidings and operations	(blank)	(blank)	(blank)							0.00
	1.1.5	NMHS Staff to expand capacity to support programme delivery	NMHS Project Delivery and MERL Staff	(blank)	(blank)	(blank)							0.00
2	2.1.1	Establish and operate a Regional Training Centre (RTC)	Regional workshop to advance discussions for the establishment of the Regional Training Centre	MFAT - SPREP	WRP	Ring-Fenced		64,228					64,228.48
			Governance framework for RTC and RIC	ADB	ADB	Other Support		75,000					75,000.00
			PIETR panel Training and capacity development roadmap development and implementation	DFAT	WRP	Ring-Fenced			35,000				35,000.00
				MFAT - SPREP	WRP	Ring-Fenced				200,000	200,000		400,000.00
			RTC and RIC Operationalisation Support	MFAT - SPREP	WRP	Ring-Fenced			10,000	90,000			100,000.00
	2.2.1	Training of forecasters to BIP-M standard	Meteorologists Training in 2025	MFAT-NZ	NZ Met Services	Other Support	7,195	202,272	9,773				219,240.00
			Meteorologists Training	DFAT	BOM	Ring-Fenced			180,000	350,000			530,000.00
				MFAT - SPREP	NZ Met Services	Ring-Fenced				300,000			300,000.00
			Meteorologists Training in 2024	DFAT	BOM	Ring-Fenced		76,226					76,226.37
			Development of bridging and/or support for BIP-M in collaboration with RTC, USP and PIETR.	DFAT	WRP, BOM	Ring-Fenced			92,974				92,973.75
				MFAT - SPREP	WRP	Ring-Fenced				100,000			100,000.00
	2.2.2	Training on specialised forecasting services, and assessment of competencies (e.g. marine, aviation, hydrology/ hydrography)	Hydrologists Training	DFAT	PAGASA	Ring-Fenced			30,000	80,000			110,000.00
	2.2.3	Training of observers, technicians and ICT specialists, and assessment of competencies	BIP MT Training	DFAT	WRP	Ring-Fenced			210,979				210,978.72
				MFAT - SPREP	WRP	Ring-Fenced		124,020	100,000		200,000		424,020.19
	2.2.4	Establish and deliver a Pacific Meteorology Leadership Programme for mid and senior level staff	Liaison with regional institutions for the development of a Leadership Program for mid-level to senior staff level and deliver the course	MFAT - SPREP	WRP	Ring-Fenced			152,133	150,000			302,133.07
	2.2.5	Specialised regional workshops and training courses	Installation and training in the common alerting protocol and Regional workshop	UK WISER	WRP	Ring-Fenced			119,911				119,911.00
				MFAT - SPREP	WRP	Ring-Fenced				110,000	110,000		220,000.00
			ISO 9001 / QMS Training delivered at Fiji Met in partnership with Fiji National University	MFAT - SPREP	WRP	Ring-Fenced			54,070				54,069.57
			AI Capacity Support for NMHSs	MFAT - SPREP	WRP	Ring-Fenced				100,000	100,000	200,000	400,000.00
	2.2.6	Provide additional staff for training and capacity development	Staff: Support to WRP PMU Human Resource	UK WISER	WRP	Ring-Fenced		17,405	65,080				82,485.39
			Staff: Technical Adviser Capability Training	DFAT	WRP	Ring-Fenced			95,236	163,262	163,262	163,262	585,022.17

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2	2.3.1	Twinning programme, ongoing mentoring and communities of practices	Severe Weather Pilot (3 countries) - twinning and community of practice	MFAT-NZ	NZ Met Services	Other Support	220,742	177,689					398,431.00
			HydroMet Technician Training and Peer Network	MFAT-NZ	ESNZ	Other Support		29,488	45,000	17,152			91,640.00
			Strengthen public weather forecasting practices, community of practice and twinning	DFAT	WRP	Ring-Fenced							0.00
			Community of practice support	MFAT - SPREP	WRP	Other Support				40,000	40,000		80,000.00
3	3.1.1	Implement observation network plans, asset management, standardised infrastructure, data management and maintenance practices	AWS and Manual Stations Observing Network Sustainability Planning and Refurbishment (part 1 - plans)	MFAT-NZ	ESNZ	Other Support		255,029					255,029.00
			Guidance Document for Standardisation and Maintenance of Meteorological Equipment	MFAT-NZ	ESNZ	Other Support		62,070	40,300				102,370.00
			Radar Network Plan/Strategy	MFAT-NZ	NZ Met Services	Other Support	290	37,063	11,947				49,300.00
			Asset Management Information System Implementation (software & training)	MFAT - SPREP	WRP	Ring-Fenced				415,000	271,500	20,000	706,500.00
			Establish pacific Asset Management Capability, Plans and Lifecycle Cost Forecast	DFAT	WRP	Ring-Fenced			50,000	150,000			200,000.00
			Network Sustainability and Planning	DFAT	WRP	Ring-Fenced				60,000			60,000.00
			Geohazard Partnership Framework Design and Support	DFAT	WRP	Ring-Fenced			20,000				20,000.00
				MFAT - SPREP	WRP	Ring-Fenced			100,000	100,000	100,000	100,000	400,000.00
	3.1.2	Provide asset management and maintenance staff to expand capacity (e.g. SPREP, SPC, NMHS)	Staff: Technical Adviser Infrastructure & ICT	DFAT Inception	WRP	Ring-Fenced		45,056	163,262	163,262	163,262	163,262	698,103.95
			Staff: SPC resource to coordinate oceans infrastructure and asset management	DFAT	SPC	Ring-Fenced							0.00
			Staff: Systems and Asset Officer	DFAT	WRP	Ring-Fenced				126,592	126,592	126,592	379,776.00
	3.1.3	Revitalise and expand automatic and manual weather stations	AWS and Manual Stations Observing Network Sustainability Planning and Refurbishment (part 2 - refurbishment)	MFAT-NZ	ESNZ	Other Support	8,975	940,769	535,227				1,484,971.00
			Supply, Install and Support AWS/AWOS	MFAT - SPREP	WRP	Ring-Fenced				30,000			30,000.00
	3.1.5	Establish weather watch radars	FSM Radar	DFAT	WRP	(blank)							0.00
			Kiribati Radar	DFAT	WRP	(blank)							0.00
			Solomon Islands Radar	MFAT-NZ	NZ Met Services	Other Support		764,160	1,816,614				2,580,774.00
			Tonga Radar	MFAT-NZ	NZ Met Services	Other Support	1,906,045	208,211	121,061	121,061			2,356,378.00
			Samoa Radar	DFAT	WRP, BOM, NZMetServices	Ring-Fenced			1,995,000	1,360,000	10,000	10,000	3,375,000.00
	3.2.1	Establish and operate a Regional Instrument Centre (RIC)	Training of FMS Staff to support ISO/IEC 17025 certification of RIC	MFAT - SPREP	WRP	Ring-Fenced			50,504				50,504.35
	3.1.6	Revitalise and expand wave buoys	Wave Buoys	(blank)	(blank)	(blank)							0.00
4	4.1.1	Develop an Integrated Forecasting Platform and strengthen RSMCs (incl WIS, CAP)	Technical partners Integrated Forecast System Workshop	MFAT - SPREP	WRP	Ring-Fenced			26,957				26,956.52
			IFP Implementation and Roll Out - Progressively by country	DFAT	BOM, NZ MetService	Ring-Fenced			750,000	800,000			1,550,000.00
				MFAT - SPREP	BOM, NZ MetService	Ring-Fenced				500,000	800,000	800,000	2,100,000.00

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4	4.1.1	Develop an Integrated Forecasting Platform and	Initial consultation and workshop on an integrated forecast platform and other workshops	UK WISER	WRP	Ring-Fenced	55,235						55,234.94
			IFP Design and ICT Architecture	DFAT	BOM, NZ MetService	Ring-Fenced			75,000				75,000.00
			AI-ML Weather Models	DFAT	WRP	Ring-Fenced			20,000				20,000.00
			Secondment of Forecasting Specialist to progress IFP, KRA 2 and 3.	DFAT	WRP	(blank)							0.00
			Peer review of IFP	DFAT	BOM, UK	Ring-Fenced			30,000				30,000.00
			Sustaining National and Regional Enabling Infrastructure	MFAT - SPREP	WRP	Ring-Fenced				600,000	200,000		800,000.00
	4.2.1	Strengthen aviation forecasting	Aviation industry workshop	DFAT	WRP	Ring-Fenced			30,000				30,000.00
			Pacific Aviation Improvement Roadmap, Quality Management and Compliance Support	MFAT - SPREP	WRP	Ring-Fenced				350,000	350,000	350,000	1,050,000.00
	4.2.4	Strengthen coastal inundation forecasting	Complete Lidar surveys for the Marshall Islands	DFAT	SPC	Ring-Fenced			279,418	478,113			757,530.46
			Develop Lidar strategy for the Pacific	DFAT	SPC	Ring-Fenced			12,397				12,396.50
			Tokelau Data Collection and Inundation Forecasting	MFAT-NZ	ESNZ	Other Support			21,387	306,806	106,807		435,000.00
	4.2.5	Strengthen hydrological services and riverine flood forecasting	Development of a regional strategy for hydrology	DFAT	SPC	Ring-Fenced			0	92,974	0		92,973.75
	4.2.6	Provide additional ICT and other technical staff to expand capacity	Hiring ICT staff for Pacific Island Country NMHSs	DFAT	Cook Islands, Fiji, Niue, Samoa, Solomon Islands, Tonga, Tuvalu			13,263	170,000	170,000	170,000	170,000	693,263.10
				MFAT - SPREP	WRP	Ring-Fenced				100,000	170,000	170,000	440,000.00
			Secondment of ICT Specialist to progress IFP, KRA 2 and 3.	DFAT	BOM	Ring-Fenced			216,939				216,938.75
5	4.2.2	Strengthen public forecasting	Severe Weather Pilot (3 countries) - strengthen public forecasting	MFAT-NZ	NZ Met Services	Other Support	331,114	159,336	107,197				597,647.00
				MFAT - SPREP	WRP	Ring-Fenced				100,000			100,000.00
	5.1.1	Planning for delivery of impact-based messages and warnings to end-users, considering persons with disabilities and vulnerable groups.	National consultation workshops with selected countries to review existing messages and warnings	MFAT - SPREP	WRP	Ring-Fenced						100,000	100,000.00
			Regional workshop with NDMOs, NMHS, EW4All to review existing messaging and develop plan for preparation and delivery of response-based messaging and warnings to end users	MFAT - SPREP	WRP	Ring-Fenced						100,000	100,000.00
	5.1.4	Inclusive Community Education and Information-Exchange collectives	Translation and printing of COPE books	UK WISER	WRP	Ring-Fenced			184,874	130,000			314,873.54
				MFAT - SPREP	WRP	Ring-Fenced			86,957	50,000	100,000		236,956.52
	5.1.5	Develop innovative approaches for dissemination of forecasts and warnings to end-users (e.g. cell broadcasting, mobile apps, social media)	GSMA cell broadcasting workshop and training	MFAT - SPREP	WRP	Ring-Fenced		22,531					22,530.70
			Radio system implementation for early warning dissemination	(blank)	WRP	(blank)							0.00
			Cell Broadcasting Strategy Implementation	(blank)	(blank)	(blank)							0.00
			Last-mile and community communication systems	UK WISER	WRP	Ring-Fenced			13,000	60,000			73,000.00
				MFAT - SPREP	WRP	Ring-Fenced				1,000,000	1,000,000		2,000,000.00

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5	5.1.6	Install communication internet access equipment and operational costs	Plan for roll out of satellite communication, capacity development with the community, with units for selected countries	DFAT	Tonga, Solomon Islands, Kiribati	Ring-Fenced			40,931				40,931.14
				MFAT - SPREP	WRP	Ring-Fenced		16,794	100,000				116,793.99
	5.1.7	Provide additional staff for warning communication and engagement to expand capacity	Staff: Technical Adviser Forecasting	DFAT	WRP	Ring-Fenced						163,262	163,262.00
0	0	Contingency and Other	MHEWS Readiness Fund (flexi-fund)	DFAT	NMHS	Ring-Fenced		11,541	150,000	150,000	150,000	150,000	611,540.85
#N/A	#N/A	(blank)	(blank)	DFAT	WRP	Ring-Fenced							0.00
				(blank)	(blank)	(blank)							0.00
				MFAT - SPREP	WRP	Ring-Fenced							0.00
					WRP, PASO	Ring-Fenced							0.00
Sub Total							3,743,228.32	3,939,975.97	11,462,866	11,093,271	6,330,650	4,582,412	41,152,402.77